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Office of the State Comptroller
Thomas P. DiNapoli, State Comptroller

Revenues and Expenditures Report for Marlboro School District

REVENUES	2007	2006
TOTAL	41,939,708	39,137,694
Charges For Services	57,249	107,709
Education Fees	53,899	104,001
Miscellaneous Fees	3,350	3,708
Federal Aid	975,219	967,070
Federal Aid - Education	702,122	839,201
Federal Aid - Public Safety	7,299	-
Federal Aid - Social Services	265,798	127,869
Other Local Revenues	312,048	343,140
Compensation For Loss	2,640	-
Miscellaneous Revenues	309,408	343,140
Other Real Property Tax Items	1,964,331	1,815,529
Interest & Penalties	68,280	40,660
Star Payments	1,896,051	1,774,869
Real Property Taxes And Assessments	30,388,905	28,560,372
Real Property Taxes	30,388,905	28,560,372
State Aid	7,164,603	6,227,153
State Aid - Education	7,164,603	6,227,153
Use And Sale Of Property	1,077,353	1,116,721
Interest And Earnings	672,052	760,015
Rental Of Property	7,847	-
Sale Of Property	397,454	356,706

EXPENDITURES	2007	2006
TOTAL	43,016,262	54,358,204
Community Services	19,000	19,000
Constituent Services	19,000	19,000
Debt Service	2,414,980	1,735,130
Debt Principal	1,132,890	427,000
Interest On Debt	1,282,090	1,308,130
Education	27,131,343	27,888,976
Education - Transportation	2,728,019	2,863,937
Instruction	21,058,282	21,693,850
Instructional Support	1,523,774	1,607,409
Pupil Services	1,340,235	1,249,708
Student Activities	481,033	474,072
Employee Benefits	7,879,492	7,435,964
Medical Insurance	4,142,663	3,985,195
Retirement - State/Local	356,404	331,882
Retirement - Teacher	1,328,256	1,157,503
Social Security	1,547,363	1,512,462
Unemployment Insurance	28,343	13,866
Union Benefits Program	338,850	311,150
Worker's Compensation	137,613	123,906
General Government	5,514,320	17,236,440
Administration	1,224,942	918,056
Miscellaneous General Government	77,991	-
Operations	4,211,387	16,318,384
Transportation	57,127	42,694
Miscellaneous Transportation	57,127	42,694